

ANNUAL REPORT

of

Culion Foundation, Inc.

G/F Norfil Bldg., 16 Mother Ignacia Avenue cor. Roces Avenue, Quezon City

Name of SWDA and Address

For Year: 2021

I. Introduction

The 2021 was another challenging year for NGOs like ours in implementing projects. The ever- changing conditions in the regions and the on and off implementation of lockdowns. Despite the hurdles, the Foundation successfully implemented health and environment projects in the provinces of Palawan, Zamboanga and Mindoro. With the New Normal, the Foundation will implement its projects aligned with the National Government directives. CFI will continue to focus on these as its thrusts and, together with assistance to small business enterprises, mainstays of its community development program in the Calamianes.

But even as it is calibrated with the government's thrusts, the Foundation will continue to use the following three planning pillars to enhance its visibility, strengthen its reputation, and build its resiliency.

II. Salient Accomplishment (Statistical and narrative)

1. Statistical Accomplishment

The project is being implemented with Path Foundation Philippines Inc. (PFPI). This is a four- year project funded by USAID which aims to regenerate our marine resources by "right- sizing" fish catch. The project is being implemented in Culion and Coron municipalities in Palawan. It conducted the following activities:

Accomplishments
<ul style="list-style-type: none"> • 3 (3 target) additional MPAs: Siete Pecados Marine Park Expansion; Baldat Women Managed Area; Burabod MPA Expansion • 5 (6 target) Registered Caravans conducted • 146 Newly Registered Fishers/boats • 70 (90 target) volunteers trained • Our assisted groups were awardees of Best Managed MPAs

This is a 20-month project funded by UNOPS Stop TB which intends to prototype a business model that removes the burden of investing to TB clinics to private hospitals through outsourcing, while serving certain segment of population looking for alternative to public

health facilities that can offer service at par with what private sector offers. The clinics are found in Calapan City, Mindoro, Pagadian City and Zamboanga City in Zamboanga del Sur. This is in partnership with the City Health Departments and Provincial Health Departments. It conducted the following activities:

Accomplishments
<ul style="list-style-type: none"> • Calapan: 132 (24 target) patients • Pagadian: 165 (132 target) patients • Zamboanga: 204 (252 referrals from the city; 502 target for the whole city) • Conducted webinar for medical societies with 200 participants (Zamboanga, Calapan, Pagadian)

This three-year project under Philippine Business for Social Progress and funded by Global Fund aims to look for the TB cases in the regions in Calabarzon, Mimaropa and Bicol. The project team conducts TB X-ray screening to different barangays in the covered areas. Those people who turned presumptive TB will be endorsed to GeneXpert for further testing. The RHU will ensure that the patients take the free medicines from the government. Below are the accomplishments of the project.

Accomplishments
<ul style="list-style-type: none"> • Calabarzon: 44,569 screened (90% of 49,490) • Mimaropa: 9,466 (97 % of 9,716) screened • Bicol: 22,602 screened (120 % of 18,732) • Overall Accomplishment/Target (January – December 2021): 76,637/77,938 (98%)

This is a 6-months project funded by World Health Organization in partnership with Department of Health, Provincial Health Offices and Local Government Units of Pangasinan, Nueva Ecija and Bohol. The project aims to look for cases and provide prophylaxis to close contacts. The accomplishments are as follows:

Accomplishments
<ul style="list-style-type: none"> • New Leprosy Cases found: Pangasinan 25 (36 target), Nueva Ecija 17 (16 target) and Bohol 39 (24 target) • Achieved 107 % of total target cases • 111 (185% of 60 target) Trained health workers • 1,437 (100% of 1,434 target) provided with Single Dose Rifampicin Post-Exposure Prophylaxis • Distributed Multi-Drug Therapy, Rifampicin and PEP Manuals to 3 sites

Our Assistance to Small Enterprise Development Project (ASEDP) started in mid-1980's as part of our community development efforts, especially in assisting former persons affected by leprosy and their families. To date the project has been assisting small entrepreneurs on retail, transport and tourism services in both Culion and Coron. Below is the data of its accomplishments.

Accomplishments
<ul style="list-style-type: none"> • 276 Active clients

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|---|
| <ul style="list-style-type: none"> • 170 Clients with existing loan • 906K net income (110% of 818K full year target) |
|---|

This project is CFI’s contribution to the prevention of wasting and stunting among children, which number about 3.6 million (2013) nationwide. It was implemented through donations in kind from the Vitamin Angels Foundation of USA and Hapag-Asa of St Francis Assisi Foundation.

- | Accomplishments |
|---|
| <ul style="list-style-type: none"> • Culion: 1,678 children received Vitamin A; 80 pregnant women received MMS • Coron: 227 pregnant women received MMS |

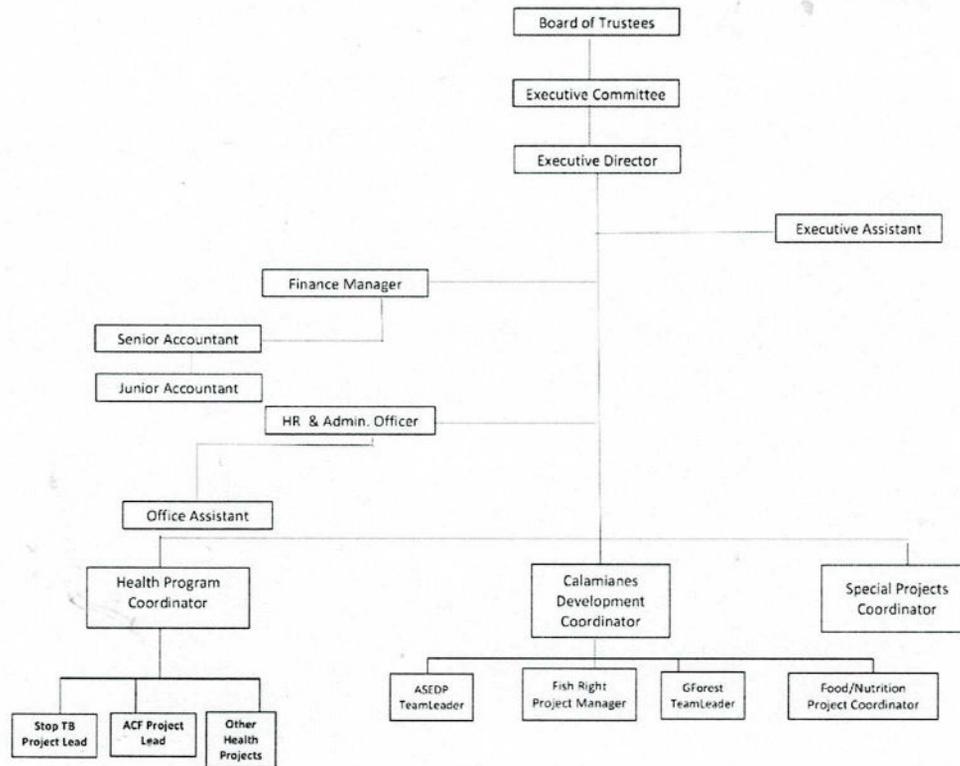
- | Accomplishments |
|--|
| <ul style="list-style-type: none"> • Culion: manna pack received last year will be used by next year due to covid restrictions • Linapacan: 240 kids normal status out of the 508 (10 barangays) |

III. Difficulties/problems encountered and solutions

The only concern during the implementation of the projects was the ever-changing LGU policies on lockdowns, travel restrictions and different requirements in doing the activities. We have adjusted to the new normal and we made sure that proper coordination with the respective municipalities has been done.

IV. Significant changes in the SWDA (e.g. organizational structure, manpower, policy making body/board, programs, services, target beneficiaries, area/s of operation, etc.)

The Foundation created positions for Senior accountant and Executive Assistant to address the needs of the organization.



V. Plan of action for succeeding year

The Foundation intends to implement the strategies for the New Normal:

A. Program Development and Implementation

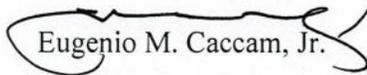
1. Effective management of existing programs as mentioned in the previous section.
2. Effective management of new and prospective projects such as the USAID Marine Preservation (INSPIRE) Project, Tobacco Control, TB in the workplace, Addressing Disabilities Resulting from Leprosy and Filariasis.
3. Explore and do resource mobilization for new programs responsive to current needs yet in consonance with the Foundation's vision and mission, social amelioration projects, disaster-risk reduction, and educational projects on prevention of and dealing with epidemics.
4. Widen reach of the ASEDP to include Busuanga and Linapacan.

B. Partnerships and Strategic Alliances

1. Maintain its membership with the Association of Foundations and, by affiliation, the Caucus of Development NGOs for organizational strengthening and linkages with resources.
2. Participate effectively in local networks and strengthen membership in local development councils and the Calamianes Resilience Network.
3. Use to advantage its membership in the Zero Extreme Poverty Program of the Catholic Bishops' Conference of the Philippines (and hosted by the Assisi

Foundation) to bring more health, nutrition and sanitation resources to Culion and the rest of the Calamianes.

4. Maintain its membership in the Philippine Coalition Against Tuberculosis (PhilCAT) and the Department of Health's Technical Working Groups on Neglected Tropical Diseases and Leprosy and to conduct research activities in these fields to establish its track record and tap opportunities for grants and contracts.
 5. Partner with the Philippine Society for Public Health Physicians (PSPHP) and Alliance for Improved Health Outcomes (AIHO)
 6. Sustain its membership in LGU local development councils and other local special bodies (Culion and Coron).
- C. Strategic Communication**
1. Deliver e-communication messages per target group through brochures and other media.
 2. Gain access to tri-media and social media.
 3. Regularly update of CFI website and Facebook page.
- D. Resource Mobilization**
- Prepare proposals on Health and Environment.
- E. Organizational Strengthening**
1. Initiate development of a new Strategic Plan beyond the New Normal.


Eugenio M. Caccam, Jr.

Name and Signature of Agency
Head or Authorized Representative

Executive Director

Designation

February 16, 2022

Date

Reminder: All Licensed SWDAs shall submit to the DSWD their annual accomplishment report within the 1st quarter of succeeding year using the DSWD template.

Failure to submit said report for two (2) consecutive years shall result to imposing sanctions per DSWD Memorandum Circular 16 series of 2018 entitled Guidelines on Handling of Complaints against Social Welfare and Development Agencies.